

CERTIFICATE

2014

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
NEUCHATEL

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget			
Table of Contents:	Page No.	Expenditure	County Clerk's Use Only
Computation to Determine Limit for 2014	2		
Alloc of MVT, RVT, 16/20M Vehicles & SH	3		
Schedule of Transfers	4		
Statement of Indebt. & Lease/Purchase	5		
Fund	K.S.A.		
General	79-1962		0
Debt Service	10-113		
Road	68-518c	45,822	40,482
			22,933
Non-Budgeted Funds	7		
Special Machinery	6		
Totals	xxxxxx	45,822	40,482
Budget Summary	8		
Neighborhood Revitalization Rebate			
Resolution		Is a Resolution required?	Yes
Final Assessed Valuation:	County Clerk's Use Only		
Township	1765255		

November 1st Valuation

Assisted by:

Address:

Robert M. Long
Leah Huebner

Attest: *Aug 29* 2013

Paula Schultze
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.
\$

NEUCHATEL

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013			Amount of Levy
2. Debt Service Levy in 2013			+ \$ 36,251
3. Tax Levy Excluding Debt Service			- \$ 0
			\$ 36,251

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013: + 22,893

5. Increase in Personal Property for 2013:

5a. Personal Property 2013	+	56,152
5b. Personal Property 2012	-	52,389
5c. Increase in Personal Property (5a minus 5b)	+	3,763

6. Valuation of Property that Changed in Use during 2013: + (Use Only if > 0) 22,249

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 48,905

8. Total Estimated Valuation July 1, 2013 1,766,067

9. Total Valuation less Valuation Adjustment (8 minus 7) 1,717,162

10. Factor for Increase (7 divided by 9) 0.02848

11. Amount of Increase (10 times 3) + \$ 1,032

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 37,283

13. Debt Service Levy in this 2014 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 37,283

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NEUCHATEL

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	36,251	2,428	84	916	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	36,251	2,428	84	916	0

County Treasurer's Motor Vehicle Estimate 2,428

County Treasurer's Recreational Vehicle Estimate 84

County Treasurer's 16/20M Vehicle Estimate 916

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06698

Recreational Vehicle Factor 0.00232

16/20M Vehicle Factor 0.02527

Slider Factor 0.00000

2014

NEUCHÂTEL

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	6,053	-	-	68-141g
Total		6,053	0	0	
Adjustments*					
Adjusted Totals		6,053	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

NEUCHATEL
NEMAHA

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Grader	4/20/10	48	2.75	21,000		5,616	5,616
Total					0	5,616	5,616

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NEUCHATEL

2014

FUND PAGE - GENERAL

Adopted Budget

General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	0

NEUCHATEL

2014

FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	454	0	0
Receipts:			
Ad Valorem Tax	32,937	36,251	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,688	2,290	2,428
Recreational Vehicle Tax	92	65	84
16/20M Vehicle Tax		665	916
Slider			0
Special Highway/Gasoline Tax	2,070	1,965	1,912
FEMA			
Reimbursement	69		
Interest on Idle Funds	42		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,898	41,236	5,340
Resources Available:	38,352	41,236	5,340
Expenditures:			
Officers Pay	2,113	2,500	5,700
Salaries & Wages	2,826	2,500	3,500
Employee Benefits	763	1,800	1,800
Road Maintenance		546	546
Road Materials	22,325	25,240	25,240
Equipment/Fuel	2,128	5,750	5,750
Insurance	1,930	1,700	2,000
Publication	61	100	100
Accounting/Bond	153	100	100
Operating		1,000	1,086
Transfer to Special Machinery	6,053		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38,352	41,236	45,822
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	38,408	41,690	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	45,822
		Tax Required	40,482
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	40,482

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	14,095
Transfers from:	
Road Fund	6,053
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Grader	
Interest on Idle Funds	
Other	
Resources Available:	20,148
Total Expenditures	5,616
Unencumbered Cash Balance, Dec 31	14,532

NEUCHÂTEL

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

[illegible]

*** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2014

The governing body of
NEUCHATEL
NEMAH

will meet on August 14, 2013 at 7:00 pm at Jeff Koelzer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Koelzer's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012	Actual Tax Rate*	Current Year Estimate 2013	Actual Tax Rate*	Proposed Budget 2014	
	Expenditures		Expenditures		Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General						
Debt Service						
Road	38,352	22.962	41,236	22.936	45,822	40.482 22.922
Non-Budgeted Funds						
Special Machinery	5,616					
Totals	43,968	22.962	41,236	22.936	45,822	40.482 22.922
Less: Transfers	6,053		0		0	
Net Expenditure	37,915		41,236		45,822	
Total Tax Levied	33,032		36,251		xxxxxxx	
Assessed Valuation:						
Township	1,438,564		1,580,542		1,766,067	

Outstanding Indebtedness,

Jan 1	2011
G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

2012
0
0
0
0

2013
0
0
0
0

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of NEUCHATEL with respect to financing the 2014 annual budget for NEUCHATEL, NEMAH, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 NEUCHATEL budget exceed the amount levied to finance the 2013

NEUCHATEL Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, NEUCHATEL provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

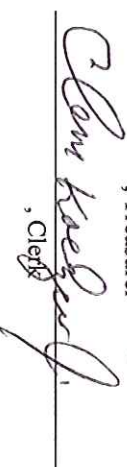
NOW, THEREFORE, BE IT RESOLVED by the Board of NEUCHATEL of NEMAH, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 NEUCHATEL budget as defined above.

Adopted this 14 day of August, 2013 by the NEUCHATEL Board, NEMAH, Kansas.

NEUCHATEL Board


Trustee


Treasurer


Clerk

(Attach a signed copy to the budget)

Page No.

STATE OF KANSAS
County of Nemaha

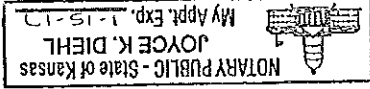
Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report
In the issue thereof date July 31
Second insertion thereof in the issue thereof date August 3
Third insertion thereof in the issue thereof date August 10

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 35.00

Subscribed to in my presence and sworn to before me by said Matt Diehl
This 31 day of July, 2013



My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the 31 day of July, 2013

Notice of Budget Hearing
The governing body of Nemaha Township
will meet on the 14th day of August, 2013 at 7:00 p.m. at Jeff Koelzer's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jeff Koelzer's residence and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limit of the 2014 budget. Est Tax Rate is subject to change depending on the final assessed valuation.
Proposed Budget 2014

Fund	2012	2013	2014
General	38,352	41,236	45,822
Road	22,862	22,936	40,482
Spec Mach	5,616	22,936	45,822
Totals	43,968	41,236	45,822
Less: Transfers	6,053		
Net Expenditure	37,915	41,236	45,822
Total Tax Levied	33,032	36,251	45,822
Assessed Valuation	1,438,564	1,580,542	1,766,067
Township Outstanding Indebtedness	Jan 1	2011	2012
No Fund Varrant			
Base Pur Princ			
Total			
Tax rates are expressed in mills.			

Township Officer
Clem Koelzer, Jr.